

PROJECT ESTIMATE

PROJECT TITLE:		CAYUCOS PIER REHABILITATION		ESTIMATE #: PARKS 1113	
REQUESTING DEPT:		PARKS		CONTACT: SHAUN E COOPER 781-4388	
PROJECT DESCRIPTION:REHABILITATE THE CAYUCOS PIER FROM STORM DAMAGE					
1. ADMINISTRATION:		24 HRS PROGRAMMING - ARCH SERVICES		\$125/Hr	3,000.00
		24 HRS DESIGN - ARCH SERVICES		\$125/Hr	3,000.00
		60 HRS BIDDING - ARCH SERVICES		\$125/Hr	7,500.00
		100 HRS CONSTRUCTION - ARCH SERVICES		\$125/Hr	12,500.00
		24 HRS CLOSEOUT - ARCH SERVICES		\$125/Hr	3,000.00
		0 HRS REAL PROPERTY SERVICES			0.00
		0 HRS UTILITY COORDINATOR			0.00
		0 HRS INFORMATION TECHNOLOGY			0.00
		0 HRS PARKS			0.00
		0 HRS OTHER			0.00
		232 TOTAL HRS			29,000.00
		REPRODUCTION/POSTAGE/OFFICE EXPENSE		2 % OF STAFF	580.00
ADMINISTRATION SUBTOTAL				(1)	29,600.00
2. PROFESSIONAL:		PROGRAMMING/PLANNING -		% OF CONSTRUCTION	0.00
		SITE SURVEY -		% OF CONSTRUCTION	0.00
		ARCHITECT -		% OF CONSTRUCTION	0.00
		ENGINEER -		0 % OF CONSTRUCTION	0.00
		JOC CONSULTANT		0 % OF CONSTRUCTION	0.00
		HAZMAT ASSESSMENT-		% OF CONSTRUCTION	0.00
		SOIL TESTING -		% OF CONSTRUCTION	0.00
		CONSTRUCTION TESTING -		% OF CONSTRUCTION	0.00
		ENVIRONMENTAL MITIGATION		% OF CONSTRUCTION	0.00
		OTHER:		% OF CONSTRUCTION	0.00
		INSPECTION-		WKS x HRS PER WK	0.00
		PLAN CHECK/PERMITS		% OF CONSTRUCTION	0.00
		INDEPENDENT ESTIMATE		% OF CONSTRUCTION	0.00
PROFESSIONAL SUBTOTAL				(2)	0.00
3. CONSTRUCTION:		CONSTRUCTION LABOR AND MATERIALS			1,320,000.00
		BOND AND INSURANCE - 4% OF L & M (A)			52,800.00
		GENERAL CONDITIONS-		15 % OF (A)	198,000.00
		CONTRACTOR'S OVERHEAD & PROFIT - 10% OF SUBTOTAL			157,080.00
					1,727,880.00
		CHANGE ORDER ALLOWANCE--		10 % OF SUBTOTAL	172,788.00
CONSTRUCTION SUBTOTAL				(3)	1,900,700.00
4. MISCELLANEOUS:		MODULAR FURNITURE		WS x \$5000/WS	0.00
		FURNITURE INSTALLATION		WS x \$650/WS	0.00
				PLUS 7.25% SALES TAX	0.00
		FIXTURES & EQUIPMENT			0.00
		PURCHASE CARPET		YDS. @ PER YARD	0.00
		TELEPHONE INSTALLATION -		PHONES x \$100/PHONE	0.00
		UTILITY COMPANY FEES			0.00
		DATA CABLE		WS x \$600/WS	0.00
		MAINTENANCE-		HRS X \$75/HR	0.00
		OTHER:			0.00
		OTHER:			0.00
MISCELLANEOUS SUBTOTAL				(4)	0.00
EXTENSION - (TOTAL OF 1 - 4)					1,930,300.00
5. ADJUSTMENTS:		INFLATION -		12 MO x 0.5% PER MO x CONST	114,042.00
		(FROM JANUARY '13 TO 50% COMPLETION OF CONSTRUCTION)			
		CONTINGENCY -		5 % OF EXTENSION	96,515.00
ADJUSTMENTS SUBTOTAL				(5)	210,600.00
TOTAL					2,140,900.00
NOTES: ESTIMATE DOES NOT INCLUDE ANY PROVISIONS FOR PERMITS OR ASSOCIATED FEES					
Coordinator: APPROVED:					

EST.#: PARKS 1113

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